

Appendix E – Revenue budget service groupings

Directorate	Services
Children Learning, Skills & Economy	Individual school budgets School improvement Inclusion Services Economy, Employment & Skills Emergency Planning Youth Service
Social Care, Health & Safeguarding	Adult's social care Children's social care Safeguarding services to vulnerable children and adults Public protection Trading standards Licencing Registrars Housing & homelessness
Infrastructure	Waste and recycling Grounds maintenance Highways maintenance Streetlighting Passenger transport Fleet maintenance Schools catering Traffic & road safety Highways design & development Flooding Decarbonisation Active Travel
Resources	Finance Corporate Health & Safety ICT Estates Property services Commercial activities
Law & Governance	Member support Democratic services

	Legal services Land charges
People, Performance and Partnerships	Welsh language Equalities Training Human Resources & Payroll Complaints Scrutiny Performance & Data Partnerships Communications & Engagement Contact centre Community Partnership Community hubs Library Services Community learning Procurement
Place and Community Wellbeing	Tourism Economic development Countryside Access and Rights of way Leisure Services Sports Development Play Outdoor Adventure Service Cultural & Heritage services Attractions Markets Borough Theatre Regeneration Car parks Civil parking enforcement Planning & building control
Precepts, Levies, Insurances, Non-allocated budgets	Precepts payable to Police and Community Councils Levies payable to South Wales Fire, National parks, and Drainage bodies Insurances Non-allocated budgets (Risk contingency, joint service costs)
Financing	Core Welsh Government funding (AEF) Council tax income

Treasury & Reserves	Capital financing costs Contributions to/from earmarked reserves